

THE CITY OF WEST JORDAN, UTAH
A Municipal Corporation

Ordinance No. 21-01

**AN ORDINANCE ADOPTING AN AMENDMENT TO THE CITY'S
ANNUAL BUDGET FOR FISCAL YEAR 2020-2021.**

WHEREAS, on June 24, 2020, the City Council adopted the City's Annual Budget for Fiscal Year 2020-2021; and

WHEREAS, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2020-2021 and has submitted the same to the City Council; and

WHEREAS, the City Council held a public hearing on January 13, 2021 concerning such amended budget.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

Section 1. The City Council hereby adopts the City's Amended Annual Budget for Fiscal Year 2020-2021 which began on July 1, 2020 and ends on June 30, 2021 as follows:

	Adopted Budget	Amendment	Amended Budget
General Fund	\$ 56,867,093	\$ 8,975,833	65,842,926
Class C Roads Fund	4,706,009	-	4,706,009
Highland Improvement District	170,259	-	170,259
KraftMaid Special Improvement District	-	-	-
Capital Improvement Fund	22,266,410	(4,442,000)	17,824,410
Police Impact Fee Fund	101,263	48,756	150,019
Fire Impact Fee Fund	146,269	78,759	225,028
Community Development Block Grant Fund	1,394,353	102,673	1,497,026
Grants Fund	3,400,000	(3,282,553)	117,447
Water Fund	28,200,000	4,893,415	33,093,415
Wastewater Fund	16,644,938	-	16,644,938
Solid Waste Fund	6,015,882	-	6,015,882
Storm Water Fund	6,389,093	-	6,389,093
Streetlight Fund	1,489,531	-	1,489,531
Fleet Management Fund	6,487,816	1,210,540	7,698,356
IT Management Fund	2,695,610	-	2,695,610
Risk Management Fund	1,984,857	-	1,984,857
	<u>\$ 158,959,383</u>	<u>\$ 7,445,423</u>	<u>\$ 166,404,806</u>

Section 2. Effective Date. This Ordinance shall take effect immediately upon adoption.

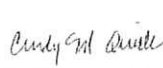

ADOPTED by the City Council of West Jordan, Utah this 27th day of January 2021.

CITY OF WEST JORDAN

By: 

Zach Jacob
Council Chair

ATTEST:

Cindy M. Quick, MMC
Council Office Clerk

Voting by the City Council

Council Member Kelvin Green
Council Member Zach Jacob
Council Member Chad R. Lamb
Council Chair Chris McConnehey
Council Member David Pack
Council Member Kayleen Whitelock
Council Member Melissa Worthen

"YES"

"NO"

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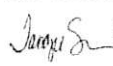

PRESENTED TO THE MAYOR BY THE CITY COUNCIL ON Jan 29, 2021

Mayor's Action: X Approve Veto

By: 
Mayor Dirk Burton

Jan 29, 2021
Date

ATTEST:

Tangee Sloan
City Recorder

STATEMENT OF APPROVAL OF PASSAGE (check one)

 X The Mayor approved and signed Ordinance No. 21-01.

 The Mayor vetoed Ordinance No. 21-01 on _____ and the
City Council timely overrode the veto of the Mayor by a vote of _____ to _____.



 Ordinance No. 21-01 became effective by operation of law without the
Mayor's approval or disapproval.

Tangee Sloan
City Recorder

CERTIFICATE OF PUBLICATION

I, Tangee Sloan, certify that I am the City Recorder of the City of West Jordan, Utah, and
that the foregoing ordinance was published/posted in the Salt Lake Tribune, on the 7th day
of February, 2021, pursuant to law.

Tangee Sloan
City Recorder

CDBG PROGRAM YEAR 2020 ANNUAL ACTION PLAN

Funding Sources

Program Year 2020 CDBG Entitlement Grant	\$ 574,661
Unprogrammed Funds (prior years)	504,227
Total Available Funds	\$ 1,078,888

	Amount Requested	Program Year 2020	Prior Program Years	Total FY 2021 Budget
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Planning & Administration

Allowance: Up to 20% of grant

\$ 114,950

Administration (personnel)	CDBG Coordinator		67,064		67,064
Administration (operations)	Operations		15,000		15,000
Subtotal		-	82,064	-	82,064

Public Service

Allowance: Up to 15% of grant (suspended by CARES Act)

\$ 86,212

Big Brothers Big Sisters	Mentoring for 'at-risk' youth	10,000	10,000		10,000
Family Support Center	Crisis Nursery - Midvale	15,000	20,584		20,584
Legal Aid Society	Legal assistance for victims of domestic violence	12,000	32,000		32,000
Senior Charity Care Foundation	Dental healthcare for seniors	10,000	13,534		13,534
South Valley Services	Case mgmt at the West Jordan Shelter and Resource Center	20,000	27,446		27,446
The Inn Between	Hospice care for homeless	10,000	17,153		17,153
The Road Home	Homeless shelter operations and case mgmt	12,000	12,000		12,000
Utah Community Action Program	South Valley Neighborhood Food Pantry - Midvale	10,000	17,153		17,153
YWCA	Women in jeopardy program	12,269	22,141		22,141
Subtotal		111,269	172,011	-	172,011

Housing

Allowance: No cap

Utah Community Action Program	Rental assistance and counseling program	10,000	40,000		40,000
ASSIST	Emergency home repair and access improvements	175,000	200,000	30,000	230,000
City of West Jordan	Housing rehabilitation revolving loan program	40,000		106,269	106,269
City of West Jordan	Down payment assistance program	100,000		50,000	50,000
Subtotal		325,000	240,000	186,269	426,269

Public Improvements

Allowance: No cap

City of West Jordan	ADA access ramp construction	138,479	23,120	236,308	259,428
City of West Jordan	Park improvement project			81,650	81,650
Subtotal		138,479	23,120	317,958	341,078

Contingency

Allowance: Up to 10% of grant

City of West Jordan	Contingency		57,466		57,466
Subtotal		-	57,466	-	57,466

TOTAL	574,748	574,661	504,227	1,078,888
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